Efficiency and Performance Sub-Committee – Work Programme 2019

Meeting:	29/1/19	1/3/19 (CANCELLED)	16/4/19	June/July (Date TBC)	13/9/19	4/11/19	Jan/Feb 2020 (TBC)
Specific Departmental Focus & Commercial/Income Generation Opportunities							
	Comptroller – (confirmed)		**Culture Mile & Major Projects / Human Resources / Economic Development / City Bridge Trust**	**Remembrancer / Police (TBC)/Barbican?** * Income generation/ commercial opportunities	**Mansion House & Central Criminal Courts / Open Spaces (TBC)**	**Chamberlains/ Markets and Consumer Protection (TBC)** * Income generation/ commercial opportunities	**Community and Children Services / City Surveyor (TBC)**
Continuous Improvement (Efficiency and Sustainability Plan)							
	* Action Fraud – **Commissioner (confirmed)** attending * Operational Property Review * SBR Update – Final steps			* Robotics Process Automation (RPA) – pilot and potential wider roll-out * Efficiency Plan Update – Cross-Cutting Programmes * SBR Update – Close out	* Asset Management Review * Operational Property Review * ERP Review (including HR, Payroll and OPN systems)	TBC	TBC
Outcomes and Performance (Benchmarking)							
	* Efficient Use of Space		* Corporate Performance and Business Planning Update	* Efficient Use of Space * Review of the Business Planning Cycle	* Corporate Performance and Business Planning Update		* Corporate Performance and Business Planning Update